Hourly wage calculation					Filling in fields	
Skilled worker						
Working hours pr. year					1632	hours
Days lost through illnes	5	% (4-8%)			82	hours
Efficiens hours pr. year			Total		1550	hours
Net. Hourly wage	180	Kr.				
Sickness benefit			10	Kr.		
Maternaty wages			0,06	Kr.		
Sickness holidays benefit			0,71	Kr.		
Industry injurial assurance			4,66	Kr.		
ATP			1,18	Kr.		
Education found			0,35	Kr.		
AER			-0,76	kr.		
Benefit for 1. And 2.unemployed day			12,00	Kr.		
BST			0,32	Kr.		
Social costs in total pr. hour.			28,52	Kr.	15,84	%
Procentdependent Social Costs						
Holiday allowance	12,5	%	22,50	Kr.		
Holidays allowance	6,9	%	12,42	Kr.		
Jobmanrket pension	8,06	%	14,51	Kr.		
Subscription to employees org.	0,6	%	1,08	Kr	28,06	%
Social cost depending on % Total			50,51	Kr.		
Total social expenses			79,03	Kr.	43,90	%
Wages inc. Social expenses			**259,03**	Kr.		
Hourwages winterwork						
Profit	30 (DG)	%	111,01	Kr		
Total wages inc. Profit			370,04	Kr		

Budget : Name of the company				
Number of workers	20	Contribution margin		18%
Manhours / year / man	**1550**			
Hours / man / year	**31008**			
Costprice / man / hour	259,03	Coming from calculation of hourly wage.		
	Tus.kr	Tus.kr	% off turnover	
Turnover 2007		**48975**	***100***	
Wages	**8032**		***16***	
Materials	**10040**		***21***	
Sub cuntractors	**20080**		***41***	
Machinery	**2008**		***4***	
Total variable costs		**40160**	***82***	
Margin in thousand Kr.		***8816***		
			18	
Capacity costs	**9%**	**4408**	***9***	
Earning margin		***4408***	***9***	
Depriciation (capital invested	**1%**	490	***1***	
Running result		***3918***	***8***	
Interests		25	***0***	
Netproceeds	**44176**	***3893***	***8***	

Capacity costs. omkostninger			
Total capacity costs. From Anlægs Teknik 2			10%
Distribution of these			
Depriciation		=	1%
Capacity costs. omkostninger		=	9%

	Thou. Dkr.	Thous. Dkr.	% af VC
Turnover 2011		48975	
Wages	8032		*20*
Materials	10040		*25*
Sub contractors	20080		*50*
Machinery	2008		*5*
Total variable costs.	40160		***100***

Foremann and site manager works

A Foremann can handel have 5 to 10 workers in works

A site manger have a turnover from 10 to 15 mill kr in owenproduction

A site manger have a turnower from 25 to 30 mill kr with supcontractors works

Calculation of contribution margin in the Maincalculation

		Input Fields		
	Trade	**Contribution**		
Owenproduction	Soilwork	110000	kr	The number must you find in the tradecalculations
	Sewrwork	85000	kr	
	Concretework	950000	kr	
	Elementwork	230000	kr	
Total contribution of your owen production		**1375000**	kr	
Main contract				
Netprice from the frontpage in your Maincalculation field O 31		15500000	kr	
Total contribution margin on the whole building case		**3402439**	kr	
		18%		Contribution margin coming from the company budget
Total contribution margin on your maincontract		**2027439**	kr	The contribution margin in your mancalculation in the main calculation field D 16
Main contract tenderbid exclusive site manager and winterlist		**17527439**		
		11,57%		The contribibition margin transferred to the cost page
Conversion factor		18902439		